

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	92			
<b>Program Progress:</b>							
% of Funds Committed	98.57 %	96.14 %	27	96.45 %	64	67	
% of Funds Disbursed	87.38 %	88.33 %	42	87.93 %	37	38	
Leveraging Ratio for Rental Activities	2.52	5.75	62	4.73	39	32	
% of Completed Rental Disbursements to All Rental Commitments***	93.76 %	77.35 %	29	83.38 %	34	42	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.95 %	70.06 %	35	70.15 %	55	57	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	74.83 %	78.42 %	66	80.67 %	26	25	
% of 0-30% AMI Renters to All Renters***	40.82 %	39.86 %	43	45.30 %	41	40	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.32 %	92.91 %	32	95.32 %	52	53	
<b>Overall Ranking:</b>			In State:	33 / 92	Nationally:	51 50	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$61,298	\$34,639		\$26,635	147 Units	76.60 %	
Homebuyer Unit	\$75,708	\$20,710		\$14,938	9 Units	4.70 %	
Homeowner-Rehab Unit	\$0	\$27,349		\$20,675	0 Units	0.00 %	
TBRA Unit	\$2,778	\$2,736		\$3,216	36 Units	18.80 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Barbara CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$99,649	\$240,542	\$0
<b>State:*</b>	\$134,233	\$113,853	\$28,349
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.3 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	48.6	11.1	0.0	38.9	Single/Non-Elderly:	34.2	0.0	0.0	33.3
Black/African American:	6.2	0.0	0.0	5.6	Elderly:	15.1	0.0	0.0	5.6
Asian:	0.7	0.0	0.0	0.0	Related/Single Parent:	22.6	22.2	0.0	33.3
American Indian/Alaska Native:	0.7	0.0	0.0	0.0	Related/Two Parent:	21.2	77.8	0.0	8.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.8	0.0	0.0	19.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	11.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	2.8					
Asian/Pacific Islander:	1.4	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	42.5	77.8	0.0	52.8					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	47.9	0.0	0.0	38.9	Section 8:	25.3	0.0 <sup>#</sup>		
2 Persons:	15.8	11.1	0.0	22.2	HOME TBRA:	0.0			
3 Persons:	15.1	22.2	0.0	13.9	Other:	3.4			
4 Persons:	13.7	44.4	0.0	16.7	No Assistance:	71.2			
5 Persons:	6.2	0.0	0.0	5.6					
6 Persons:	1.4	0.0	0.0	0.0					
7 Persons:	0.0	22.2	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	2.8					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				1

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Barbara State: CA Group Rank: 51  
 (Percentile)  
 State Rank: 33 / 92 PJs Overall Rank: 50  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	<b>93.76</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	<b>77.95</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>74.83</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	<b>99.32</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	<b>1.98</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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